2.7 W. A. LEVEL NARRATIVE - <u>WEST LAKE LANDFILL OU2 RI/FS</u> OS (003-RSP-0714)

2.7.1 Summary of Progress and Procedures

Activities during the month of October 1997, consisted of preparation of the monthly report and invoice.

2.7.2 Progress Activity Report

The following activities were conducted during the month of October:

Task 1 - Project Planning and Support

• Preparation of invoice and monthly report.

Task 2 - Community Relations

• No activities were performed under this task.

Task 3 - Field Investigation

• No activities were performed under this task.

Task 7 - Assessment of Risk

No activities were performed under this task.

Task 8 - Treatability Study/Pilot Testing

• No activities were performed under this task.

Task 9 - Remedial Investigation report

• No activities were performed under this task.

Task 10 - Remedial Alternative Screening

No activities were performed under this task.

Task 11 - Remedial Alternative Evaluation

No activities were performed under this task.

Task 12 - FS Report and RI/FS Report

No activities were performed under this task.

Task 13 - Post RI/FS Support

• No activities were performed under this task.

Task 15 - Work Assignment Close Out

No activities were performed under this task.

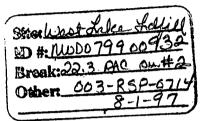


TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 08/01/97

	Buc	lgeted Work	plan		Actual			Variance	
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
Task 1 Project Planning and Support	9/25/95	06/30/98*	100%	9/15/95		30%			
Task 2 Community Relations	To be determined		0%						
Task 3 Field Investigation	2/3/97		0%	2/3/97					
Task 7 Assessment of Risks	NA	NA	NA	NA	NA	NA	NA	NA	NA
Task 8 Treatability Study/Pilot Testing	To be determined		0%						
Task 9 Remedial Investigation Report	8/96	12/31/96*	100%	8/96		30%			
Task 10 Remedial Alternatives Screening	To be determined		0%						

TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH 07/04/97 CONT.

	Bud	lgeted Work	plan		Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under	
Task 11 Remedial Alternatives Evaluation	To be determined		0%						-	
Task 12 FS Report and RI/FS Report	To be determined		0%							
Task 13 Post RI/FS Report	To be determined		0% '							
Task 15 Work Assignment Close Out	10/01/96	06/30/98*	100%							

^{*} Project work extending beyond the scheduled due dates are due to PRP schedule slippage and are not reported as variances.

2.7.4 Schedule Variances Corrective Actions Taken and Planned

None

2.7.5 Anticipated Activity for Next Reporting Period

Await further direction from the Work Assignment Manager.

RAC Work Assignment Cost Variance Report (WA-1) Sverdrup Environmental, Inc. Contract Number: 68-W5-0014 Work Assignment Number: 003-RSP-0714 Work Assignment Title: West Lake Landfill Term

For Work Performed: 10/04/97-10/31/97

(A)

(B)

(C)

(D)

(E)

(F)

						(В	+C)			(E-C	9)
	Current i Tot		Cumulative Total	Cost to Co (Estim	•		rformance mate)	Approved Plan Bi		Variar	nce
Billing Category_	LOE	Dollars	LOE Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
PLOE Clerical Total Direct Labor		22.21 0.00 22.21	5,108.56 71.25 5,179.81		13,724.44 1,311.75 15,036.19		18,833.00 1,383.00 20,216.00		18,833.00 1,383.00 20,216.00	0.0 0.0 0.0	0.00 0.00 0.00
Overhead Direct Charges Travel Equipment		44,42 0,00 0,00 0,00	10,726.37 25.25 441.55 0.00		30,072.37 2,639.75 285.45 0.00		40,798.74 2,665.00 727.00 0.00		38,413.00 2,665.00 727.00 0.00		(2,385.74) 0.00 0.00 0.00
Insurance		0.00	0.00		0.00		0.00		0.00		0.00
CDM Federal Terracon M. Steele Enterprises Zambrana CRS	0.0 0.0 0.0 0.0 0.0	0.00 0.00 0.00 0.00 0.00	1,026.73 1,440.60 0.00 0.00 270.00		0.00 23,543.45 0.00 0.00 0.00		1,026.73 24,984.05 0.00 0.00 270.00	0.0 0.0 0.0 0.0	0.00 28,662.00 0.00 0.00 0.00		(1,026.73) 3,677.95 0.00 0.00 (270.00)
Subpool Fixed Price CPFF Other		6.40 0.00 0.00	9.63 0.00 0.00		(9.63) 0.00 0.00		0.00 0.00 0.00		0.00 0.00 0.00		0.00 0.00 0.00
G&A Subtotal		0.00	0.00 19,119.94		0.00 71,567.58		0.00 90,687.52	- · -	90,683.00		0.00 (4.52)
Base Fee Award Fee		5.84 0.00	987.08 0.00		2,648.92 <u>5,453.00</u>		3,636.00 5,453.00	_	3,636.00 5,453.00		0.00 0.00
Total		78.87	20,107.02		79,669.50		99,776.52		99,772.00		(4.52)

RAC Work Assignment Invoiced vs. Incurred Costs Report (WA-2)

Contractor:

Sverdrup Environmental, Inc. 68-W5-0014

Contract Number:

West Lake Landfill

Site:

0.0

Work Assignment: West L
Work Assignment Type: Term

Work Assignment Type.	161111								Incurred Cu	rrent Month				
					· Invoi	ced Current Mon	th							
		(A)	(E C+			C)	(0))	(i	Ξ)	(f D-	F) ⊦E		(G)
		nulative ht Invoiced	Monthly To			nents for s Months	Current Incurrent Invo		Incurr	t Month ed, not ed (est.)	Curren Tolal Ir (estir		Amou	mulative nt Incurred dimate)
Billing Category	LOE	Dollars	LOE .	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars	LOE	Dollars
Direct Labor		_												
P4		371.28	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		371
P3		970.01	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		970
P2		2,796.43	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		2,796
P1		260.78	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		261
T2		0.00	. 0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		0
T1		710.06		22.21	0.0	0.00		22.21	0.0	0		22		710
Total PLOE		5,108.56		22.21	0.0	0.00		22.21	0,0	0		22		5,109
CL		71.25		0.00	0.0	0.00		0.00	0.0	0		0		71
Total Direct Labor		5,179.81		22.21	0.0	0.00		22.21	0.0	0		22		5,180
Overhead		10,726.37		44.42	t	0.00		44.42		0		44		10,726
Direct Charges		25.25		0.00		0.00		0.00		0		0		25
Travel		441.55		0.00		0.00		0.00		0		0		442
Equipment		0.00		0.00		0.00		0.00		0		0		0
Insurance		0.00		0.00		0.00		0.00		0		. 0		0
CDM Federal		1,026.73	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		1,027
Terracon		1,440.60	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	. 0		1,441
M. Steele Enterprises		0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		0
Zambrana		0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		0
CRS		270.00	0.0	0 00	0.0	0.00	0.0	0.00	0.0	0	0.0	0		270
Subpool											•			
Fixed Price		9.63		6.40	•	0.00		6.40		0		6		10
CPFF		0.00		0.00		0.00		0.00		0		0		0
Other		0.00		0.00		0.00		0.00		0		0		0
G&A		0.00		0.00	_	0.00	_	0.00		0		0		0
Subtotal		19,119.94	-	73.03	_	0.00		73.03		0	-	73		19,120
Base Fee		987.08		5.84		0.00		5.84		0		6		987
Award Fee		0.00	_	0.00	_	0.00	_	0.00	_	0	_	0		0
Work Assignment Total		20,107.02		78.87		0.00		78.87		0		79		20,107

For Work Performed: 10/04/97-10/31/97

RAC Work Assignment Sub Pool Report (WA-3)

Through October 31, 1997

Contractor:

Site Name:

Sverdrup Environmental, Inc. 68-W5-0014 003-RSP-0714

Contract Number:

Work Assignment Number:

West Lake Landfill

Work Assignment Title:

West Lake Landfill

Subcontractor	Subcontract Number	POP Start	POP End	Agreement Date	(A) Business Status	(B) Contract Type	(C) Activity Code	(D) Primary Task Code	Current Value	Potential . Value
Staffing Solutions	N/A	01/30/97	Open	01/30/97	LB	Fixed		RS-01 RS-02 RS-03 RS-01 RS-08 RS-09 RS-10 RS-11 RS-12 RS-13	6.40	Open
Total									6.40	

Contractor Name:

Contract Number: Work Assignment Title: Period of Performance:

Invoice Service Delivery Date:

68-W5-0014

West Lake Landfill

09/13/95 - 12/31/96

Sverdrup Environmental, Inc. 10/04/97-10/31/97

WA Form:

Work Assignment: 003-RSP-0714

Term

Invoice Number: Invoice Date:

November 18, 1997

Activity: RI/FS OS

LOE/HRS	Dollars	LOE/HRS Dollars	LOE/HRS Dollars
		274.02	
		97.26	
0.0	0.00	371.28	83
		944.39 25.62	
0.0	0.00	970.01	1,01
		11.47	
0.0	0.00_	2,163.37	3,14
0.0	0,00	0.00	
0.0	0.00	0.00	
		572.12	
	22.21	125.19	
	22.24		40
	22.21	4,214.72	5,480.0
		71 25	
		0.00	
 	22.21		38: 5,869.0
			19
			433
	0.00	0.00	
	0.00	0.00	(
			14
			(
	0.00	25.25	76
	0.00	441.55	- 55
			(
	6.40	476.43	1,31
	28.61	4.762.40	7,18
		2.22	
			11,15
		0.00	11,13.
,	0.00	0.00	•
<u>, </u>	0.00 44.42	0.00 8.851.39	11,15
			1,02
	78.87	14,400.34	1,024
	0.0	0.0 0.00 0.0 0.00 0.0 0.00 22.21 22.21 22.21 22.21 0.00 0.	9.0 0.00 371.28 944.39 25.62 20.00 0.00 970.01 2,151.90 11.47 0.0 0.00 0.00 0.00 0.00 0.00 0.00 22.21 125.19 12.75 22.21 125.19 12.75 22.21 710.06 22.21 4.214.72 71.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

Contract Number.

Invoice Service Delivery Date:

68-W5-0014

Work Assignment: 003-RSP-0714

Activity:

RI/FS OS

Work Assignment Title: Period of Performance: Contractor Name:

West Lake Landfill 09/13/95 - 12/31/96

WA Form: Invoice Number:

Term 29

Sverdrup Environmental, Inc. 10/04/97-10/31/97

Invoice Date: November 18, 1997

TCTAL OF ALL TASKS

PRIME CONTRACTOR	Curi	rent	Cumu	lative	. Approved Worl	k Plan Budget
Cost Elements	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars

P-4 P-3 Subtotal 0.0 0.00 371.28 0.00 0.0 970.01 2,699 P-2 Subtotal 0.0 0,00 2,796.43 13,683 P-1 Subtotal 0.0 0.00 260.78 283 T-2 Subtotal 0.0 0.00 0.00 0 T-1 Subtotal
TOTAL, PROFESSIONAL 22.21 22.21 583 18,833 710.06 5,108.56 Clerical TOTAL, CLERICAL TOTAL, DIRECT LABOR 71.25 5,179.81 1,383 20,216 **DIRECT COSTS** ODC's Reproduction 0.00 0.00 469 0 Supplies 0.00 0.00 Mail/Courier 0.00 996 25.25 0 Computer Time 0.00 0.00 Ó 0.00 0.00 Reports 1,000 0.00 Telephone 0.00 200 Advertising 0.00 0.00 Other 0.00 0.00 0 Subtotal, ODCs 2,665 0.00 25.25 - 0.00 441.55 727 Travel Equipment 0.00 0.00 0 6.40 9.63 0 Subpool Pollution Liability Insurance
TOTAL, DIRECT COSTS 0.00 0.00 3,392 6.40 476.43 5,656.24 23,608 TOTAL, PRIME DIRECTS 28.61 (LOE/HOURS &COST) INDIRECT COSTS Fringe Benefits 0.00 0.00 n Overhead - Office .44.42 10,726.37 38,413 Overhead - Field 0.00 0.00 0 Handling 0.00 0.00 0 0.00 TOTAL, PRIME INDIRECT COSTS 10,726.37 38,413 44.42 Base Fee 5.84 987.08 3,636 TOTAL, PRIME COSTS 78.87 17,369.69 65,657 (DIRECTS+INDIRECTS+BASE FEE)

Work Assignment: 003-RSP-0714

Activity:

RI/FS OS

Contract Number: 68-W5-0014
Work Assignment Title: West Lake Landfill
Period of Performance: 09/13/95 - 12/31/96
Contractor Name: Sverdrup Environmental, Inc.
Invoice Service Delivery Date: 10/04/97-10/31/97

WA Form: Term Invoice Number: 29
Invoice Date: No

November 18, 1997

Task Category Code:

Task 1:

Project Planning and Support

TOTALS FOR TASK 1

		Current	T	Cumula	ative I	Approved Wo	rk Plan Budget
TOTAL, DIRECT LABOR (CIDENES)	Cost Elements						Dollars
TOTAL, DIRECT LABOR (Cleincal)	PRIME CONTRACTOR						
TOTAL_DIRECT COSTS O.00 25.25 Travel O.00 44.155 Equipment O.00 0.00					4,214.72		5,480.00
Other Direct Costs 0.00 25.25 Travel 0.00 441.55 Equipment 0.00 0.00 Subpool 0.00 9.83 Holland Lability Insurance 0.00 9.83 1OTAL ITEMS LIB FEES (as negoliated) 0.00 70.83 TOTAL, TEMS LIB FEES (as negoliated) 5.84 78.87 TOTAL, BASE FEE (Prime) 5.84 78.87 TOTAL, TEMS LICOSTS 78.87 14.400.34 CDM FEDERAL PROGRAMS CORP. 100 0.00 367.85 TOTAL, DIRECT LABOR (Clerk) 0.0 0.00 36.58 TOTAL, DIRECT LABOR (Clerk) 0.0 0.00 36.58 TOTAL (STECT LABOR (Clerk) 0.0 0.00 44.34 Travel 0.00 0.00 0.00 Equipment 0.00 0.00 0.00 Subpool 0.00 0.00 0.00 TOTAL, INDIFFECT COSTS (Fringe, OH, G&A) 0.00 0.00 0.00 TOTAL, INDIFFECT COSTS (Fringe, OH, G&A) 0.0 0.00 1.02.73		0.0	0.00		71.25		389.00
Travel							
Equipment	Other Direct Costs						767.00
Subpool	Travel				441.55		552.00
Pollution Liability Insurance	Equipment		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, OH, G&A) TOTAL, BASE FEE (Fringe) TOTAL, DIRECT LABOR (LOEIHRS) TOTAL, DIRECT COSTS COM FEDERAL PROGRAMS CORP. TOTAL, DIRECT COSTS TOTAL, DIRECT COSTS TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT LABOR (LOEIHRS) TOTAL DIRECT LABOR (Clerical) TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT LABOR (Clerical) TOTAL DIRECT COSTS TOHO DIRECT COSTS TOHO DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT LABOR (Clerical) TOTAL DIRECT LABOR (Clerical) TOTAL DIRECT LABOR (Clerical) TOTAL DIRECT COSTS TOHO DIRECT COSTS TOHO DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT LABOR (Clerical) TOTAL DIRE	Subpool						0.00
TOTAL, TEAM SUB FEES (as negotiated) TOTAL, BASE FEE (Prime) TOTAL, ASK T COSTS CDM FEDERAL PROGRAMS CORP. TOTAL, DIRECT LABOR (LOEIHRS) TOTAL, DIRECT COSTS TOTAL, DIRECT COSTS TOTAL, DIRECT COSTS TOTAL, DIRECT COSTS TOTAL, DIRECT LABOR (LOEIHRS) TOTAL, DIRECT COSTS (Fringe, OH, G&A) TOTAL, BASE FEE (Prime) TOTAL, SASE FEE (Prime) TOTAL, SASE FEE (Prime) TOTAL, DIRECT LABOR (LOEIHRS) TOTAL, DIRECT COSTS TOTAL DIRECT COSTS TOTAL DIRECT COSTS TOTAL DIRECT COSTS TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL, DIRECT COSTS TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL, DIRECT COSTS (Fringe, OH, G&A) TOTAL, DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL, DIRECT COSTS (Fringe, OH, G&A) TOTAL DIRECT COSTS (Fringe, OH, G&A) TOTAL, DIRECT LABOR (LOEIHRS) TOTAL DIRECT	Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)	TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		44.42		8,851.39		11,153.00
TOTAL TASK I COSTS CDM FEDERAL PROGRAMS CORP. TOTAL, DIRECT LABOR (LOE/HRS) OD 0.00 387.65 TOTAL, DIRECT LABOR (Clencal) OD 0.00 38.59 TOTAL, DIRECT COSTS Other Direct Costs OD 0.00 44.34 Travel OD 0.00 Equipment OD 0.00 TOTAL, INDIRECT COSTS (Finge, OH, G&A) TOTAL, DIRECT COSTS (Finge, OH, G&A) TOTAL, DIRECT COSTS (Finge, OH, G&A) TOTAL, BASE FEE (Finge) OD 0.00 TOTAL, INDIRECT COSTS (Finge, OH, G&A) TOTAL, DIRECT COSTS (Finge, OH, G&A) TOTAL, BASE FEE (Finge, OH, G&A) TOTAL, DIRECT LABOR (CloE/HRS) OD 0.00 TOTAL, DIRECT LABOR (CloE/HRS) OD 0.00 TOTAL, DIRECT LABOR (CloE/HRS) OD 0.00 TOTAL, DIRECT COSTS Other Direct Costs Travel OD 0.00 TOTAL, DIRECT COSTS OD 0.00 TOTAL, DIRECT LABOR (CloE/HRS) OD 0.00 TOTAL, DIRECT COSTS OD 0.00 TOTAL DIREC							0.00
COM FEDERAL PROGRAMS CORP. TOTAL, DIRECT LABOR (CIE/HCS) 0.0	TOTAL, BASE FEE (Prime)		5.84		786,55		1,024.00
TOTAL, DIRECT LABOR (CICERCS) TOTAL, DIRECT CASTS Other Direct Casts Travel Equipment Other Direct Casts Travel Other Direct Casts Other Dire	TOTAL, TASK 1 COSTS		78.87		14,400.34		19,365.00
TOTAL, DIRECT LABOR (LOE/HRS)	CDM FEDERAL PROGRAMS CORP.						
TOTAL, DIRECT COSTS Other Direc		0.0	0.00		367 65		0.00
TOTAL_DIRECT COSTS							0.00
Other Direct Costs 0.00		0.0	0.00		55.55		0.00
Travel			0.00	•	44 34		0.00
Equipment 0.00 0.							0.00
Subpool							0.00
Poliution Liability Insurance							0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) TOTAL, EAM SUB FEES (as negotiated) TOTAL, TASK 1 COSTS O.0 0.00 TERRACON ENVIRONMENTAL, INC. TOTAL, DIRECT LABOR (LOE/HRS) O.0 0.00 TOTAL, DIRECT LABOR (LOE/HRS) O.0 0.00 TOTAL, DIRECT LABOR (Clerical) O.0 0.00 TOTAL, DIRECT COSTS Other Direct Costs O.0 0.00 TOTAL, DIRECT COSTS (Fringe, O/H, G&A) TOTAL, TASK 1 COSTS M. STELLE ENTERPRISS, INC. TOTAL, DIRECT LABOR (LOE/HRS) O.0 0.00 TOTAL, DIRECT COSTS M. STELLE ENTERPRISS, INC. TOTAL, DIRECT LABOR (LOE/HRS) O.0 0.00 TOTAL, DIRECT COSTS Other Direct Costs O.0 0.00 TOTAL, DIRECT COSTS Other Direct Costs O.0 0.00 O.00 TOTAL, DIRECT COSTS Other Direct Costs O.0 0.00 O.00 TOTAL, DIRECT COSTS Other Direct Costs O.0 0.00 O.00 TOTAL, DIRECT COSTS Other Direct Costs O.0 0.00 O.00 TOTAL, DIRECT COSTS Other Direct Costs O.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0							0.00
TOTAL, TEAM SUB FEES (as negotiated)							0.00
TOTAL, BASE FEE (Prime)							0.00
TOTAL, TASK 1 COSTS TERRACON ENVIRONMENTAL, INC. TOTAL, DIRECT LABOR (LOE/HRS) Other Direct Costs Other Direct Costs Other Direct Costs Other Direct Cost Serving Other Direct							0.00
TERRACON ENVIRONMENTAL, INC. TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0		0.0					0.00
TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 223.24 TOTAL, DIRECT COSTS 0.0 0.00 0.00 TOTAL, DIRECT COSTS 0.00 0.00 0.00 Travel 0.00 0.00 0.00 Equipment 0.00 0.00 0.00 Pollution Liability Insurance 0.00 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 502.73 0.00 TOTAL, TEAM SUB FEES (as negoliated) 0.00 26.08 0.00 0.00 TOTAL, TASK 1 COSTS 0.0 0.00 752.05 ■ M. STEELE ENTERPRISES, INC. 0.00 0.00 752.05 ■ M. STEELE ENTERPRISES, INC. 0.0 <	·						
TOTAL, DIRECT LABOR (Clerical) Other Direct Costs Travel Equipment 0.00 Subpool Pollution Liability Insurance O.00 O.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) TOTAL, TEAM SUB FEES (as regoliated) O.00 O.00 O.00 TOTAL, TABOR (Clerical) O.00 O.00 TOTAL, TABOR (Clerical) O.00 O.00 TOTAL, TABOR (Clerical) O.00 O.00 TOTAL, DIRECT LABOR (Clerical) Other Direct Costs Other Direct Co					***		
TOTAL_DIRECT COSTS 0.00 0.00 Other Direct Costs 0.00 0.00 Equipment 0.00 0.00 Subpool 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 52.73 TOTAL, EAM SUB FEES (as negotiated) 0.00 26.08 TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, TEAM SUB FEES (SINC. 0.00 0.00 TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.0 0.00 TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.0 0.0 0.0 Other Direct Costs 0.00 0.00 0.0 0.0 0.0 Travel 0.00 0.00 0.00 0.00 0.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.							1,483.00
Other Direct Costs		0.0	0.00		0.00		158.00
Travel							
Equipment							345.00
Subpool 0.00 0.0							0.00
Pollution Liability Insurance TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) TOTAL, TEAM SUB FEES (as negotiated) TOTAL, EASE FEE (Prime) TOTAL, TEAM SUB FEES (as negotiated) TOTAL, TASK 1 COSTS TOTAL, TASK 1 COSTS TOTAL, DIRECT LABOR (LOE/HRS) TOTAL, DIRECT LABOR (Clerical) TOTAL, DIRECT COSTS TOTAL, DIRECT COSTS Tayle Tayle Total Direct Costs Total Direc							0.00
TOTAL, INDIRECT CÓSTS (Fringe, O/H, G&A) 0.00 502.73 TOTAL, TEAM SUB FEES (as negoliated) 0.00 26.08 TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, TASK I COSTS 0.0 0.00 752.05 M. STEELE ENTERPRISES, INC. TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0.0 0.0 TOTAL, DIRECT LABOR (Clerical) 0.0 0.00 0.00 0.0 TOTAL, DIRECT COSTS 0.00 0.00 0.00 0.00 Total, DIRECT COSTS 0.00 0.00 0.00 Travel 0.00 0.00 0.00 Equipment 0.00 0.00 0.00 Subpool 0.00 0.00 0.00 OTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 0.00 TOTAL, TASK 1 COSTS 0.0 0.00 0.00 0.00 TOTAL, DIRECT LABOR (Clerical) 0.0 0.0 0.0 0.0 ToTAL, DIRECT LABOR (•					0.00
TOTAL, TEAM SUB FEES (as negotiated) 0.00 26.08 TOTAL, BASE FEE (Prime) 0.00 752.05 M. STEELE ENTERPRISES, INC. 0.0 0.00 0.0 0.00 0.00 0.00 0.0 0.00 0.0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>773.00</td>							773.00
TOTAL, BASE FEE (Prime)							3,695.00
M. STEELE ENTERPRISES, INC.							228.00
M. STEELE ENTERPRISES, INC. TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0.0 0.0 0.0 0.0 TOTAL, DIRECT COSTS Other Direct Costs Travel 0.00 0.00 0.00 Equipment 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INBRECT COSTS (Fringe, O/H, G&A) 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 ZAMBRANA ENGINEERING, INC. TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 TOTAL, DIRECT COSTS Other Direct Costs 0.00 0.00 TOTAL, DIRECT LABOR (Clerical) 0.00 0.00 TOTAL, DIRECT COSTS Other Direct Costs 0.00 0.00 TOTAL, DIRECT COSTS Other Direct Costs 0.00 0.00 0.00 TOTAL, DIRECT COSTS Other Direct Costs 0.00 0.00 0.00 TOTAL, DIRECT COSTS Other Direct Costs 0.00 0.00 0.00 TOTAL, DIRECT COSTS Other Direct Costs 0.00 0.00 0.00 TOTAL, DIRECT COSTS Other Direct Costs 0.00 0.00 0.00 TOTAL, DIRECT COSTS Other Direct Costs 0.00 0.00 TOTAL, DIRECT COSTS (Fringe, O/H, G&A) 0.00 TOTAL, DIRECT COSTS 0.00 0.00 TOTAL, DIRECT COSTS (Fringe, O/H, G&A) 0.00 TOTAL, DIRECT COSTS (Fringe, O/H, G&A) 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00							0.00 6,682.00
TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0.0 0	TOTAL, TASK TOOSTS	0.0	0.00		752.05		0,002.00
TOTAL, DIRECT LABOR (Clerical) 0.0 0.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.00<							
TOTAL, DIRECT COSTS	TOTAL, DIRECT LABOR (LOE/HRS)		0.00		0.00		0.00
Other Direct Costs 0.00 0.00 Travel 0.00 0.00 Equipment 0.00 0.00 Subpool 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, TASK 1 COSTS 0.0 0.00 0.00 TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.0 0.00 TOTAL, DIRECT LABOR (Clerical) 0.0 0.0 0.0 TOTAL, DIRECT COSTS 0.00 0.0 0.0 Other Direct Costs 0.00 0.00 0.0 Travel 0.00 0.00 0.00 Equipment 0.00 0.00 0.00 Subpool 0.00 0.00 0.00 Pollution Liability Insurance 0.00 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 0.00	TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0	0.00	0.0	0.00
Travel 0.00 0.00 Equipment 0.00 0.00 Subpool 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, TASK 1 COSTS 0.0 0.00 0.00 ZAMBRANA ENGINEERING, INC. TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.0 0.00 TOTAL, DIRECT LABOR (Clerical) 0.0 0.00 0.00 0.0 TOTAL, DIRECT COSTS 0.00 0.00 0.00 0.0 Other Direct Costs 0.00 0.00 0.00 Travel 0.00 0.00 0.00 Equipment 0.00 0.00 0.00 Subpool 0.00 0.00 0.00 Pollution Liability Insurance 0.00 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, EA	TOTAL, DIRECT COSTS						
Equipment 0.00 0.00 Subpool 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, TASK 1 COSTS 0.0 0.00 0.0 ZAMBRANA ENGINEERING, INC. TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.0 0.0 TOTAL, DIRECT LABOR (Clerical) 0.0 0.00 0.0 0.0 TOTAL, DIRECT COSTS 0.00 0.00 0.0 0.0 Other Direct Costs 0.00 0.00 0.0 0.0 Travel 0.00 0.00 0.00 0.0 0.0 Equipment 0.00 0.00 0.00 0.0 0.0 Subpool 0.00 0.00 0.00 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Other Direct Costs		0.00		0.00		0.00
Subpool 0.00	Travel		0.00		0.00		0.00
Pollution Liability Insurance 0.00 0.00 0.00 1.0	Equipment		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, TASK 1 COSTS 0.0 0.00 0.0 TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0.0 0.0 TOTAL, DIRECT LABOR (Clerical) 0.0 0.00 0.0 0.0 TOTAL, DIRECT COSTS 0.00 0.00 0.00 0.0 Other Direct Costs 0.00 0.00 0.00 0.00 Equipment 0.00 0.00 0.00 0.00 Subpool 0.00 0.00 0.00 0.00 Pollution Liability Insurance 0.00 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, EAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00	Subpool		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, TASK 1 COSTS 0.0 0.00 0.0 ZAMBRANA ENGINEERING, INC. TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0.0 0.00 TOTAL, DIRECT LABOR (Clerical) 0.0 0.00 0.00 0.00 TOTAL, DIRECT COSTS 0.00 0.00 0.00 0.00 Other Direct Costs 0.00 0.00 0.00 0.00 Equipment 0.00 0.00 0.00 0.00 Subpool 0.00 0.00 0.00 0.00 Pollution Liability Insurance 0.00 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 0.00 0.00	Pollution Liability Insurance		. 0.00		0.00		0.00
TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, TASK 1 COSTS 0.0 0.00 0.0 0.00 0.0 ZAMBRANA ENGINEERING, INC. TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0.0 0.00 0.0 TOTAL, DIRECT CABOR (Clerical) 0.0 0.00 0.00 0.0 0.0 TOTAL, DIRECT COSTS 0.00 <td< td=""><td>TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)</td><td></td><td>0.00</td><td></td><td>0.00</td><td></td><td>0.00</td></td<>	TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime) 0.00 0.00 TOTAL, TASK 1 COSTS 0.0 0.00 0.0 0.00 0.0 ZAMBRANA ENGINEERING, INC. TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0.0 0.00 0.0 TOTAL, DIRECT CABOR (Clerical) 0.0 0.00 0.00 0.0 0.0 TOTAL, DIRECT COSTS 0.00 0.00 0.00 0.0	TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00
ZAMBRANA ENGINEERING, INC.	TOTAL, BASE FEE (Prime)						0.00
TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0.0 0.00 TOTAL, IRAM SUB FEES (as negotiated) 0.00	TOTAL, TASK 1 COSTS	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (LOE/HRS) 0.0 0.00 0.0 0.00 TOTAL, IRAM SUB FEES (as negotiated) 0.00	ZAMBRANA ENGINEERING INC			•			•
TOTAL, DIRECT LABOR (Clerical) 0.0 0.00 0.00 0.00 0.00 TOTAL, DIRECT COSTS 0.00 0.00 0.00 0.00 Other Direct Costs 0.00 0.00 0.00 0.00 Equipment 0.00 0.00 0.00 0.00 Subpool 0.00 0.00 0.00 0.00 Pollution Liability Insurance 0.00 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00 0.00			0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT COSTS 0.00 0.00 Other Direct Costs 0.00 0.00 Travel 0.00 0.00 Equipment 0.00 0.00 Subpool 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00							
Other Direct Costs 0.00 0.00 Travel 0.00 0.00 Equipment 0.00 0.00 Subpool 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00		0.0	0.00	U.U	0.00	0.0	0.00
Travel 0.00 0.00 Equipment 0.00 0.00 Subpool 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00			0.00		0.00		0.00
Equipment 0.00 0.00 Subpool 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00							0.00
Subpool 0.00 0.00 Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00							
Pollution Liability Insurance 0.00 0.00 TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00							0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) 0.00 0.00 TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00							0.00
TOTAL, TEAM SUB FEES (as negotiated) 0.00 0.00 TOTAL, BASE FEE (Prime) 0.00 0.00							0.00
TOTAL, BASE FEE (Prime) 0.00 0.00							0.00
							0.00
TOTAL, TABLE 1 000 0.0 0.00 0.00 0.00 0.00 0.00 0.0							0.00
	TOTAL, TASK TOUSTS	0.0	0.00	0.0	0.00	0.0	0.00

Contract Number:

68-W5-0014

Work Assignment: 003-RSP-0714

Activity:

RI/FS OS

Work Assignment Title: Period of Performance:

West Lake Landfill 09/13/95 - 12/31/96

WA Form: Contractor Name: Sverdrup Environmental, Inc. Invoice Service Delivery Date: 10/04/97-10/31/97

Term 29

Invoice Number: Invoice Date:

November 18, 1997

Task Category Code:

Task 1:

Project Planning and Support

TOTALS FOR TASK 1

	Curre	ent	Cumu	lative	Approved Work	Plan Budget
Cost Elements	LOE/HRS	Dollars	LOE/HRS	Dollars 1	LOE/HRS	Dollars
CRS						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		270.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		. 0.00	0.0	0.00
TOTAL, DIRECT COSTS			•	-		
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00	•	0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated)	•	0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		-1		5,55
TOTAL, TASK 1 COSTS	0.0	0.00		270.00	0.0	. 0.00
TOTAL (PRIME + TEAM SUBCONTRACTORS	9					
TOTAL, DIRECT LABOR (LOE/HRS)	"	22.21		5,075,61		6,963.00
TOTAL, DIRECT LABOR (Clerical)		0.00		109.84		547.00
TOTAL, DIRECT COSTS		0.00		103.04		547.00
Other Direct Costs		0.00		69,59		1,112.00
+ +		0.00				
Travel				441.55		552.00
Equipment		0.00		0.00		0.00
Subpool		6.40		9.63		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		44.42		9,900.14		14,848.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		56.21		228.00
TOTAL, BASE FEE (Prime)		5,84		786.55		1,024.00
TOTAL, TASK 1 COSTS		78.87		16,449.12		26,047.00

68-W5-0014

West Lake Landfill

Work Assignment: 003-RSP-0714

Activity:

RI/FS OS

Contract Number: Work Assignment Title: Period of Performance:

Period of Performance: 09/13/95 - 12/31/96
Contractor Name: Sverdrup Environmental, Inc.
Invoice Service Delivery Date: 10/04/97-10/31/97

WA Form: Term Invoice Number:

29

Invoice Date:

November 18, 1997

TOTAL OF ALL TASKS

TOTALS FOR ALL TASKS

	Curr	ent	Cumi	ulative	Annroyed W	ork Plan Budget
Cost Elements	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars
PRIME CONTRACTOR		·		Ī		
TOTAL, DIRECT LABOR (LOE/HRS)		22.21		5,108.56		18,833.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		71.25		1,383.00
TOTAL, DIRECT COSTS		2.22		05.05		0.005.00
Other Direct Costs Travel		0.00 0.00		25.25 441.55		2,665.00 727.00
		0.00		0.00		0.00
Equipment Subpool		6.40		9.63		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)	1	44.42		10,726.37		38,413.00
TOTAL, TEAM SUB FEES (as negotiated)	•	0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		5.84		987.08		3,636.00
TOTAL, ALL TASKS	***	78.87		17,369.69		65,657.00
CDM FEDERAL PROGRAMS CORP.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		367.65		0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		38.59		0.00
TOTAL, DIRECT COSTS Other Direct Costs		0.00		44.24		0.00
Travel		0.00		44.34 0.00		0.00 0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A))	0.00		546.02		0.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		30.13		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, ALL TASKS	0.0	0.00		1,026.73		0.00
TERRACON ENVIRONMENTAL INC						
TERRACON ENVIRONMENTAL, INC.	0.0	0.00		421.04		7 129 00
TOTAL, DIRECT LABOR (LOE/HRS) TOTAL, DIRECT LABOR (Clerical)	0.0 0.0	0.00		421.94 0.00		7,138.00 158.00
TOTAL, DIRECT COSTS	0.0	0.00		0.00		130.00
Other Direct Costs		0.00		0.00		876.00
Travel		0.00		0,00		751.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		773.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)	1	0.00		950.20		16,430.00
TOTAL, TEAM SUB FEES (as negotiated)		0.00		68.46		1,016.00
TOTAL, BASE FEE (Prime)		0.00		0.00	· · · · · · · · · · · · · · · · · · ·	0.00
TOTAL, ALL TASKS	0.0	0.00		1,440.60		27,142.00
M. STEELE ENTERPRISES, INC.	-					
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0		0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A))	0.00		0.00		0.00
TOTAL, TEAM SUB FEES (as negotiated) TOTAL, BASE FEE (Prime)		0.00		0.00		0.00
TOTAL, BASE FEE (Prime)	0.0	0.00	0.0	0.00	0.0	0.00
. S. T. E. PEE TRONG	0.0	0.00	3.0	0,00	0.0	, , , ,
ZAMBRANA ENGINEERING, INC.						
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00	0.0	0.00	0.0	0.00
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00	0.0		0.0	0.00
TOTAL, DIRECT COSTS						
Other Direct Costs		0.00		0.00		0.00
Travel		0.00		0.00		0.00
Equipment		0.00		0.00		0.00
Subpool		0.00		0.00		0.00
Pollution Liability Insurance		0.00		0.00		0.00
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A) TOTAL, TEAM SUB FEES (as negotiated))	0.00		0.00		0.00
TOTAL, BASE FEE (Prime)		0.00		0.00 0.00		0.00
TOTAL, ALL TASKS	0.0	0.00	0.0		0.0	0.00
· · · · · · · · · · · · · · · · · · ·	0.0	0.00	0.0	0.00	0.0	0.00

Contract Number:

68-W5-0014

Work Assignment: 003-RSP-0714

Activity:

RI/FS OS

Work Assignment Title: West Lake Landfill
Period of Performance: 09/13/95 - 12/31/96
Contractor Name: Sverdrup Environmental, Inc.
Invoice Service Delivery Date: 10/04/97-10/31/97

WA Form: Invoice Number: Term

29

Invoice Date:

November 18, 1997

TOTAL OF ALL TASKS

TOTALS FOR ALL TASKS

	Curr	ent	Cumi	ulative	Approved Work Plan Budget		
Cost Elements	LOE/HRS	Dollars	LOE/HRS	Dollars	LOE/HRS	Dollars	
CRS							
TOTAL, DIRECT LABOR (LOE/HRS)	0.0	0.00		270.00	0.0	0.00	
TOTAL, DIRECT LABOR (Clerical)	0.0	0.00		. 0.00	0.0	0.00	
TOTAL, DIRECT COSTS				'			
Other Direct Costs		0.00		0.00		0.00	
Travel		0.00		0.00		0.00	
Equipment		0.00		0.00		0.00	
Subpool		0.00		0.00		0.00	
Pollution Liability Insurance		0.00		0.00		0.00	
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		0.00		0.00		0.00	
TOTAL, TEAM SUB FEES (as negotiated)		0.00		0.00		0.00	
TOTAL, BASE FEE (Prime)		0.00		0.00		0.00	
TOTAL, ALL TASKS	0.0	0.00		270,00	0.0	0.00	
TOTAL (PRIME + TEAM SUBCONTRACTORS		_					
TOTAL, DIRECT LABOR (LOE/HRS)	·	22.21		6,168,15	•	25,971.00	
TOTAL, DIRECT LABOR (Clerical)		0.00		109.84		1.541.0	
TOTAL, DIRECT COSTS							
Other Direct Costs		0.00		69.59		3,541.0	
Travel		0.00		441.55		1,478.0	
Equipment		0.00		0.00		0.00	
Subpool		6.40		9.63		0.00	
Pollution Liability Insurance		0.00		0.00		773.00	
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		44.42		12.222.59		54,843.00	
TO FAL, TEAM SUB FEES (as negotiated)		0.00		98.59		1.016.00	
TOTAL, BASE FEE (Prime)		5.84		987.08		3,636.00	
TOTAL, ALL TASKS		78.87		20,107.02		92,799.00	
				•			

RAC Contract Invoice Backup Report-Work Assignment Subpool Detail (CIB-5)

Contract Number:

68-W5-0014

Work Assignment Number: 003-RSP-0714

Work Assignment Title: Period of Performance: West Lake Landfill

09/13/95 - 12/31/96

Contractor Name:

Sverdrup Environmental, Inc.

Invoice Number:

29

Invoice Service Delivery Date: 10/04/97-10/31/97

Invoice Date:

November 18, 1997

Current Period

6.40

Subcontractor:

Staffing Solutions

WA Task:

RS-01

Subcontract SOW:

Secretarial Support

Period Work Performed:

09/30/97-10/01/97

Subcontract Number:

SEVE 3C22

Business Status:

LB

Contract Terms:

Fx Unit Price

Potential Value:

Open

Cumulative Charges:

\$6.40